

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING**  
**SUMMARY OF TOTAL COST**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
<b>125</b>	<b>City Hall</b>					
	Interior Painting	30,000				
	Boiler Replacement	25,000				
	Crawl Space Coverage	30,000				
	Condenser Cooling Tower	65,000				
	Exterior repairs	35,000				
	Heater in Council Chambers	30,000				
<b>312</b>	<b>Bridges</b>					
	Bridge Inventory / Audit		110,000		112,000	
	Matheson St Bridge Maint.	23,500	46,400			
	Parson St Bridge Maint.	23,500	24,500			
	Cameron Bay Bridge Maint.		23,500	66,500		
	Lajuenesse Bridge Maint.			29,500	203,150	
<b>352</b>	<b>Parking Rentals</b>					
	Lighting replacement / security	25,000				
	Concrete rehabilitation	80,000				
<b>381</b>	<b>Docks</b>					
	Inventory Replacement	10,000				
	Boat Launch Program	20,000	20,000	20,000	20,000	20,000
<b>711</b>	<b>Parks</b>					
	Pearson/Norman walkway			55,000		
<b>717</b>	<b>Ballfields</b>					
	Portage Bay Tennis Courts			25,000		
<b>771</b>	<b>Kenora Public Library</b>					
	HVAC Replacement	20,000				
	Interior Flooring / Paint	30,000				
	Exterior Roof Replacement	45,000				
	Library rear entry steps/lighting	25,000				
	Exterior Brick Repairs		15,000			
<b>781</b>	<b>Lake of the Woods Museum</b>					
	Quarry tile replacement	15,000				
	Storage room upgrades		24,000			
<b>811</b>	<b>Planning Operations</b>					
	Facade Prg - Downtown	170,000	100,000	100,000	100,000	100,000
	Lighting on Main	30,000				
	Black Sturgeon Lake		65,000			
	CIP - Keewatin			39,250		
<b>TOTALS</b>		<b>732,000</b>	<b>428,400</b>	<b>335,250</b>	<b>435,150</b>	<b>120,000</b>